

## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for Rs.72,50,84 Thousand under Non-Plan towards 2nd Installment i.e., 25% of B.E.2007-08 to the APVVP, A.P., Hyderabad – Released - Orders – Issued.

## FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No.3082

Dated:17-7-2008.  
Read the following:-

1. G.O.Ms.No.59, Fin.(BG) Dept., dated 30.3.2001.
2. G.O.Ms.No.87, Fin.(BG.I) Dept., dated 31.3.2008
3. G.O.Ms.No.94, Fin.(BG.I) Dept., dated 01-04-2008.
4. G.O.Rt.No.1987, Fin.(Expr.HM&FW-I) Dept., dated 15.4.2008.
5. HM&FW Dept's U.O.No.11154/G1/08, dated 8.7.2008.

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**ORDER:**

In pursuance of the orders issued in the references read above, the Commissioner, A.P. Vaidya Vidhana Parishad, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.72,50,84 Thousand ( Rupees Seventy Two Crores Fifty Lakhs and Eighty Four Thousand only) from the B.E. provision 2007-08 towards 2<sup>nd</sup> Installment under the following Scheme:

| NON-PLAN |                           |  |              |                                   |                                 |                           |                       |                                    |                                |                               | (Rupees in Thousands) |
|----------|---------------------------|--|--------------|-----------------------------------|---------------------------------|---------------------------|-----------------------|------------------------------------|--------------------------------|-------------------------------|-----------------------|
| Sl. No.  | Name of the Scheme        | Head of Account                                | B.E. 2008-09 | Reappropriated/ Additional Amount | Total Provision (2008-09) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds   | Drawing Officer               | R e m a r k s         |
| 1        | 2                         | 3  | 4            | 5                                 | 6                               | 7                         | 8                     | 9                                  | 10                             | 11                            | 12                    |
| 1        | Assistance to APVVP, Hyd. | 2210-01-001-05-310/311-GIA towards Salaries    | 3,66,31      | 0                                 | 3,66,31                         | 91,58                     | 91,58                 | 1,83,15                            | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad |                       |
| 2        | Assistance to APVVP, Hyd  | 2210-01-001-05-310/311-OGIA                    | 88,42        | 0                                 | 88,42                           | 22,11                     | 22,11                 | 44,20                              | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad |                       |
| 3        | Assistance to APVVP, Hyd  | 2210-01-110-02-14-310/311-GIA towards Salaries | 205,00,00    | 0                                 | 205,00,00                       | 51,25,00                  | 51,25,00              | 102,50,00                          | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad |                       |
| 4        | Assistance to APVVP, Hyd  | 2210-01-110-02-310/312-OGIA                    | 80,21,93     | 0                                 | 80,21,93                        | 20,05,48                  | 20,05,48              | 40,10,97                           | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad |                       |
| 5        | Assistance to APVVP, Hyd  | 2210-06-001-05-14-310/311-GIA towards Salaries | 17,82        | 0                                 | 17,82                           | 4,46                      | 4,46                  | 8,90                               | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad |                       |

|   |                          |                             |           |   |           |          |          |           |                                |                               |  |
|---|--------------------------|-----------------------------|-----------|---|-----------|----------|----------|-----------|--------------------------------|-------------------------------|--|
| 6 | Assistance to APVVP, Hyd | 2210-06-001-05-310/312-OGIA | 8,84      | 0 | 8,84      | 2,21     | 2,21     | 4,42      | Adjustment to PD Account No.36 | AAO, O/o D.H., AP., Hyderabad |  |
|   | <b>Total</b>             |                             | 290,03,32 |   | 290,03,32 | 72,50,84 | 72,50,84 | 145,01,64 |                                |                               |  |

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,  
SECRETARY TO GOVERNMENT (W&P).

To  
The HM&FW Department.  
The DTA., A.P., Hyderabad.  
The PAO., A.P., Hyderabad.

Copy to:  
The Commissioner, APVVP, Hyderabad.  
The A.G.,(A&E), A.P., Hyderabad.  
The Dy.Secretary to Govt., Fin.(TFR-I) Dept.  
The Finance (TFR-II) Dept.  
The Budget Computer Section/SF/SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER.